

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF SALUDA )

**ORDINANCE NO. 05-25**

AN ORDINANCE TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF SALUDA COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2025; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PROPERTY IN SALUDA COUNTY FOR ALL COUNTY PURPOSES FOR THE FISCAL YEAR COMMENCING JULY 1, 2025; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING JULY 1, 2025: AND TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.”

**Fiscal Year 2025-2026**

**Proposed Revenue**

Intergovernmental Revenue	2,968,817.00
Local Revenue	4,429,807.00
Property Taxes (Current & Delinquent)	8,476,387.00
Vehicle Taxes	<u>1,547,621.00</u>
Total General Fund	17,422,632.00
Debt Service	<u>509,532.00</u>
<b>Total Proposed Revenue</b>	<b>17,932,164.00</b>

<b><u>Proposed Expenditures</u></b>	17,625,535.00
Debt Service	<u>509,532.00</u>
<b>Total Proposed Expenditures</b>	<b>18,135,067.00</b> <b>(202,903.00)</b>

Piedmont Technical College appropriations for Fiscal Year 2025-2026 will be revenue collected from three and one half (3.5) mills.

First Reading: April 14, 2025  
Second Reading: May 12, 2025  
Public Hearing: June 9, 2025  
Third Reading: