

STATE OF SOUTH CAROLINA)
)
COUNTY OF SALUDA)

ORDINANCE NO. 05-21

AN ORDINANCE TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF SALUDA COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2021; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PROPERTY IN SALUDA COUNTY FOR ALL COUNTY PURPOSES FOR THE FISCAL YEAR COMMENCING JULY 1, 2021; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING JULY 1, 2021: AND TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.”

Fiscal Year 2021-2022

RECAP as of April , 2021

Proposed Revenue

Intergovernmental Revenue	1,686,284.00
Local Revenue	3,545,605.00
Property Taxes (Current & Delinq.)	7,428,383.00
Vehicle Taxes	<u>1,047,200.00</u>
 Total General Fund	 13,707,472.00
 Debt Service (Piedmont Tech)	 <u>126,197.00</u>
 Total Proposed Revenue	 13,833,669.00

<u>Proposed Expenditures</u>	13,760,569.00
 Debt Service (Piedmont Tech)	 <u>126,197.00</u>
 Total Proposed Expenditures	 13,886,766.00

Piedmont Technical College appropriations for Fiscal Year 2021-2022 will be revenue collected from three (3) mills.

Difference between Revenues and Expenditures is \$53,097.00 5/5

First Reading: April 12, 2021

Second Reading:

Public Hearing:

Third Reading: