STATE OF SOUTH CAROLINA)	
)	ORDINANCE NO. 04-25
COUNTY OF SALUDA)	

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, FOR EDUCATIONAL AND SCHOOL PURPOSES IN SCHOOL DISTRICT ONE OF SALUDA COUNTY, SOUTH CAROLINA: TO PROVIDE FOR LEVY OF TAXES AND THE TAXABLE PROPERTY IN SCHOOL DISTRICT ONE: TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING INTO THE SCHOOL DISTRICT DURING THE FISCAL YEAR.

Pursuant to Section 4-9-70 of the 1976 Code of Laws of South Carolina, as amended, BE IT ENACTED BY THE SALUDA COUNTY COUNCIL:

SECTION 1. A tax of sufficient mills is hereby levied on the taxable property in School District One of Saluda County to pay the budget of the respective schools and administrative costs for public educational purposes as hereinafter set forth for the fiscal year beginning July 1, 2025 and ending June 30, 2026. There shall be credited against said appropriations all other revenue anticipated to accrue in Saluda County District One during said year for school purposes.

> Saluda County School District One FY 2025-2026 General Fund Budget

Revenue Budget:

Total I	Fund Budgeted Revenues	28,652,904.00
52XX	Other Financing Sources	2,777,034.00
3XXX	Revenue from State Sources	18,846,182.00
19990	Revenue Local Sources	476,000.00
12800	Fee-In-Lieu	50,000.00
12100	Ad Valorem Taxes	6,503,688.00

Section 2. There is hereby appropriated in the budget for Saluda School District One for 2025-2026 School Year the following sums of money in the amounts and for the purposes herein set forth as follows:

> Saluda County School District One FY 2025-2026 General Fund Budget

Expenditure Budget:

ACCOUNT NUMBER/DESCRIPTION		BUDGET AMOUNT
1XX	Salaries	16,561,768.00
2XX	Fringe	8.503.886.00

3XX	Purchased Services - Professional	2,366,640.00
4XX	Supplies and Materials	970,610.00
5XX	Capital and Equipment	0.00
6XX	Other Operating Expenses	150,000.00
7XX	Transfers to Special Revenue	100,000.00

Total Budgeted Expenditures

28,652,904.00

SECTION 3. The Saluda County Council shall determine and establish a tax of sufficient millage to support \$(to be determined) minus revenues and credits reflected on the tax receipt from Fee-in-Lieu, Property Tax Relief, Homestead Exemption, Tier 3 Property Tax Relief, Merchant Inventory, Manufacturer's Depreciation and Motor Carrier, for a net amount of \$6,503,688 from Ad Valorem Taxes, as county funding for the appropriations and levies made herein, and shall advise the Auditor who shall fix said millage as advised by the Council.

SECTION 4. All State funds and funds generated by the millage established herein shall be given to Saluda School District One. If less than the anticipated amount is received, Saluda School District One will receive the actual amount of funds collected and shall adjust their budget accordingly. If more than the anticipated amount is received, Saluda School District one still receive the actual amount collected and any overage shall be spent in accordance with all laws and regulations that may apply.

SECTION 5. If any phrase, clause, sentence, paragraph, appropriations or section of this Ordinance shall be held invalid, it shall not affect the validity of this Ordinance or the remaining phrases, clauses, sentences, paragraphs, appropriations or sections.

SECTION 6. This Ordinance shall become effective and enforced from or after July 1, 2025.

DONE IN COUNCIL DULY ASSEMBLED AND BY June 2025.	THE AUTHORITY OF SAME this day of
ATTEST:	SALUDA COUNTY COUNCIL
	BY:
Regina H. Turner	Iames L. Moore

Its Chairman

First Reading: April 14, 2025 Second Reading: May 12, 2025 Public Hearing (1): June 9, 2025

Public Hearing (2): Third Reading:

Clerk to Council