

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
THURSDAY, MAY 2, 2019 at 5:30 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Derrick W. Jones called the Budget Work Session to order at 5:39 P.M.

Present were: Chm. Derrick W. Jones
Coun. Jones P. Butler (in @ 6:22)
Coun. J. Frank Daniel, Sr.
Coun. D. J. Miller

Also present were: County Director, Sandra G. Padgett
Clerk to Council, Karen T. Whittle

Absent was: Coun. Justin Anderson

B. INVOCATION

Coun. Daniel delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Detention Center

General consensus of Council accepted the administrative recommendation of the following budget line items:

#17 - \$2,600
#21 - \$6,300
#26 - \$42,865
#28 - \$12,000
#41 - \$6,980
#43 - \$4,000
#45 - \$65,000 revisit closer to end of fiscal year
#64 - \$2,000
#83 - \$1,525 cost for five chairs

Detention Center (cont.)

General consensus of Council changed the following budget line items to:

- #02 - \$2,500
- #15 - \$6,000
- #20 - \$58,000
- #65 - \$110,000 SHP contract \$107,714.76; General consensus of Council agreed for \$2,285.24 for miscellaneous medical expenses, to include cost of prescriptions over the \$8,100 cap of the SHP contract.

Left all other budget line items at department request.

Airport

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #20 - \$2,800
- #21 - \$2,050

General consensus of Council changed the following budget line items to:

- #23 - \$50,000
- #79 - \$0 General consensus of Council agreed that if a FAA project was awarded in FY19-20, Council would consider funding the county's match from contingency.

Left all other budget line items at department request.

Building Codes

General consensus of Council accepted the administrative recommendation of the following budget line item:

- #10 - \$1,000 Set of new adopted code books to be available in the county office for public review.

Line item #72 to be revisited after Safe Built and the County Attorney submit the new contract.

Roads and Bridges

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #10 - \$150
- #17 - \$46,500
- #21 - \$3,700

Roads and Bridges (cont.)

#26 - \$3,800
#79 - \$1,925

General consensus of Council changed the following budget line items to:

#02 - \$1,000
#27 - \$20,000
#33 - \$120,000
#34 - \$500
#35 - \$0
#72 - \$8,000
#85 - \$0

Requested Roads and Bridges Superintendent to obtain different manufacturers lease prices on requested dump truck and backhoe.

Left all other budget line items at department request.

Vehicle Maintenance

General consensus of Council accepted the administrative recommendation of the following budget line items:

#10 - \$100
#17 - \$3,000
#21 - \$325
#31 - \$500

General consensus of Council changed the following budget line item to:

#27 - \$700

Left all other budget line items at department request.

Solid Waste

General consensus of Council accepted the administrative recommendation of the following budget line items:

#17 - \$500
#21 - \$5,600
#44 - \$400
#71 - \$300
#79 - \$2,200

General consensus of Council for staff to obtain quotes on monitors for convenience center attendants to wear.

Left all other budget line items at department request.

Risk Management

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #10 - \$150
- #14 - \$40
- #15 - \$300
- #17 - \$1,000
- #21 - \$540
- #79 - \$200

Left all other budget line items at department request.

Recreation

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #14 - \$650
- #15 - \$825
- #17 - \$700
- #20 - \$11,000
- #21 - \$1,140
- #62 - \$2,310
- #79 - \$16,025

Left all other budget line items at department request.

Coun. Butler entered work session.

Library

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #10 - \$300
- #20 - \$7,410
- #26 - \$1,900

General consensus of Council changed the following budget line item to:

- #79 - \$4,506

General consensus of Council agreed for the total library budget to be \$127,528.00, which was the total for Fiscal Year 2018-2019.

Left all other budget line items at department request.

Library State-Aid

General consensus of Council accepted the administrative recommendation for all budget line items for a total of \$75,000.00 provided by state-aid.

Insurance

General consensus of Council accepted the administrative recommendation, but to revisit closer to end of fiscal year.

Annual Leave

General consensus of Council to leave budget as requested.

Unemployment Compensation

General consensus of Council changed the following budget line item to:

#03 - \$2,000

Piedmont Technical College Appropriation

Piedmont Technical College requested appropriations in the amount of \$225,178.00 for Fiscal Year 2019-2020. Piedmont Tech receives funding for appropriations according to revenue collected from three (3) mills.

General consensus of Council to fund Piedmont Tech appropriations according to the revenue collected from three (3) mills.

Piedmont Technical College Bond

Bond amount for Fiscal Year 2019-2020 is \$126,250.50. Bond millage is set in accordance to state law by the Auditor and Treasurer.

Clerk of Court

General consensus of Council agreed for the Document Management System for the Clerk of Court's office. The Clerk of Court to pay for the scanner in the amount of \$4,994.00, ½ from remaining FY18-19 court costs and ½ from Clerk of Court DSS funds. The Clerk of Court to pay for The Document Management System, software and services out of 4D funds in the amount of \$42,745.00.

This system has the capability to be expanded for other county departments.

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Information Technology (IT)

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #17 - \$1,000
- #21 - \$1,070
- #26 - \$34,207
- #31 - \$75
- #88 - \$83,054

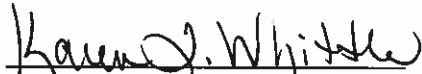
General consensus of Council changed the following budget line item to:

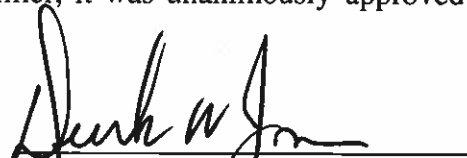
- #72 - \$6,000 Deleted emergency IT Support Services due to two employees in department.

Left all other budget line items at department request.

E. ADJOURNMENT

On motion of Chm. Jones, seconded by Coun. Miller, it was unanimously approved to adjourn the budget work session at 7:05 P.M.


Karen T. Whittle
Clerk to Council


Derrick W. Jones
Chairman

June 10, 2019
Date Approved