

**BUDGET SUMMARY****2025-2026****Revenue**

Taxes	10,265,151.00
Licenses/Permits/Fees	499,630.00
Intergovernmental Revenue	5,228,962.00
Charges for Services	1,659,105.00
Fines & Forfeits	226,655.00
Miscellaneous Revenue	147,697.00
<b>Total</b>	<b>18,027,200.00</b>

**Expenses**

Council	547,810.00
Clerk of Court	278,301.00
Magistrate	444,459.00
Family Court	104,210.00
Solicitor	268,458.00
Tri-Co Defender	41,045.00
Probate	258,497.00
Coroner	313,350.00
Election	150,321.00
Auditor	197,392.00
Audit	18,660.00
Assessor	266,401.00
Treasurer	182,355.00
Delq Tax Collector	77,709.00
Legal Services	65,000.00
EMD	377,714.00
Processing for Towns	4,761.00
Maintenance	352,018.00
Gov Buildings	1,644,629.00
IT	216,165.00
Sheriff	2,024,151.00
Dispatch	756,132.00
School Reasource Officers	410,594.00
EMS	3,005,561.00
Fire	474,465.00
Detention	2,004,357.00
Victim	57,754.00
Tri-Co Youth	2,600.00
Juvenile Justice	500.00
Airport	24,020.00
Public Safety	273,859.00
Roads & Bridges	1,173,296.00
Solid Waste	979,369.00
Behavioral Health	2,000.00
Indigent Care	19,455.00
Bloodborn Pathogens	3,000.00
Risk Management	83,720.00
Health Center	13,095.00
Burton Center	7,000.00
DSS	27,209.00
Council on Aging	7,100.00
Veterans Affairs	54,866.00
Recreation	267,068.00
Accommodations Tax	25,000.00
Clemson Ext	8,000.00
Library	167,388.00
Library State Aid	150,000.00
Soil & Water	30,000.00
Economic Development	50,000.00
Upper Savannah	13,386.00
Insurance - Retirees	54,000.00
Annual Leave	44,000.00
Unemployment Comp	5,000.00
<b>Total</b>	<b>18,027,200.00</b>