

BUDGET SUMMARY

2026-2027

Revenue

Taxes	10,575,994.00
Licenses/Permits/Fees	831,520.00
Intergovernmental Revenue	5,533,526.00
Charges for Services	1,734,658.00
Fines & Forfeits	218,692.00
Miscellaneous Revenue	326,448.00
Total	19,220,838.00

Expenses

Council	531,036.00
Clerk of Court	280,747.00
Magistrate	417,188.00
Family Court	106,899.00
Solicitor	295,291.00
Tri-Co Defender	41,045.00
Probate	265,254.00
Coroner	317,378.00
Election	186,186.00
Auditor	193,561.00
Audit	19,370.00
Assessor	285,293.00

Treasurer	184,819.00
Delq Tax Collector	78,946.00
Legal Services	75,000.00
EMD	444,695.00
Processing for Towns	4,761.00
Maintenance	306,873.00
Gov Buildings	1,662,938.00
IT	292,705.00
Sheriff	2,131,281.00
Dispatch	728,338.00
School Reasource Officers	422,247.00
EMS	3,107,864.00
Fire	596,533.00
Detention	2,040,403.00
Victim	60,268.00
Tri-Co Youth	2,600.00
Juvenile Justice	500.00
Airport	216,220.00
Building Codes	304,500.00
Public Safety	286,789.00
Roads & Bridges	1,199,504.00
Solid Waste	1,039,949.00
Behavioral Health	2,000.00
Indigent Care	18,798.00
Bloodborn Pathogens	2,800.00
Risk Management	84,451.00
Health Center	13,095.00

Burton Center	8,500.00
DSS	27,455.00
Council on Aging	7,500.00
Veterans Affairs	55,439.00
Recreation	284,415.00
Accommodations Tax	29,000.00
Clemson Ext	8,500.00
Library	167,388.00
Library State Aid	200,000.00
Soil & Water	30,000.00
Economic Development	45,000.00
Upper Savannah	13,616.00
Insurance - Retirees	48,400.00
Annual Leave	42,500.00
Unemployment Comp	5,000.00
Total	19,220,838.00