

MINUTES OF A BUDGET WORK SESSION  
SALUDA COUNTY COUNCIL  
TUESDAY, APRIL 30, 2019 at 5:30 P.M.  
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING  
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Derrick W. Jones called the Budget Work Session to order at 5:30 P.M.

Present were: Chm. Derrick W. Jones  
Coun. Justin Anderson  
Coun. Jones P. Butler  
Coun. J. Frank Daniel, Sr.  
Coun. D. J. Miller

Also present were: County Director, Sandra G. Padgett  
Clerk to Council, Karen T. Whittle

B. INVOCATION

Chm. Jones delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

**Sheriff**

General consensus of Council accepted the administrative recommendation of the following budget line items:

#20 - \$23,000

#21 - \$25,875

#26 - \$18,245

#41 - \$8,400

#64 - \$2,000

General consensus of Council agreed for 14 push-to-talk phones for road deputies.

General consensus of Council agreed for the Watchguard maintenance contract as requested.

**Sheriff (cont.)**

General consensus of Council changed the following budget line items to:

- #02 - \$40,000
- #17 - \$100,000
- #65 - \$5,771

General consensus of Council agreed for \$1,000 for subpoena compliance cellular records; and agreed for 1 digital camera system (\$1,471.50); other service amounts as requested.

General consensus of Council agreed for Leads Online subscription requested in line item #14.

Left all other budget line items at department request.

**Dispatch**

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #10 - \$250
- #26 - \$9,000
- #41 - \$700

General consensus of Council did not agree for jackets to be purchased. (Chm. Jones, Coun. Butler, Daniel, Miller agreed for \$700. Coun. Anderson did not agree for \$700.)

- #64 - \$2,100
- #72 - \$9,217

(Three dispatchers need to attend academy for training at \$700 each)

General consensus of Council changed the following budget line item to:

- #15 - \$665

Left all other budget line items at department request.

**School Resource Officers**

General consensus of Council left all budget line items as requested.

**EMS**

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #10 - \$550
- #14 - \$300
- #15 - \$3,500
- #20 - \$6,150
- #21 - 5,425
- #26 - \$18,000

**EMS (cont.)**

- #41 - \$4,700
- #65 - \$19,000
- #73 - \$25,480

General consensus of Council changed the following budget line item to:

- #49 - \$55,000

General consensus of Council agreed to send one employee to paramedic school (\$6,300) requested in line item #64, but may revisit.

General consensus of Council agreed for furniture requested in line item #83, but may revisit.

Left all other budget line items at department request.

**Fire Board**

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #17 - \$15,000            revisit; requested Fire Service Coordinator provide 2 to 3 quotes for tires
- #20 - \$21,000            revisit; research cost of SCWSA bill for Hollywood substation

General consensus of Council changed the following budget line item to:

- #79 - \$600            Agreed for water and gatorade to be carried on EMS QRV for firefighter rehabilitation on fire scenes; did not agree for contingency fund.

Consensus of Council to leave line item #27 as requested, \$42,650. (Chm. Jones, Coun. Butler, Daniel, Miller. Coun. Anderson did not agree). Requested the Fire Service Coordinator obtain quotes for the preventive maintenance on all fire trucks and find out what equipment the Saluda County Vehicle Maintenance Shop would need to perform the preventive maintenance on fire trucks.

General consensus of Council agreed to leave line item #71 as requested at \$66,061 which included \$47,741 for SCBA cylinders, but for Council staff to consult with the Financial Services Coordinator on creating a reserve account for the cylinders and the process of transferring funds.

Left all other budget line items at department request, but may revisit line item #37.

**Victim Services**

General consensus of Council accepted the administrative recommendation of the following budget line items:

#15 - \$1,000

#21 - \$540

General consensus of Council changed the following budget line items to:

#10 - \$180                      includes amount for picture card requested

#82 - \$252                      acoustic panels and white noise machine requested

Left all other budget line items at department request.

**Tri-County Youth Services**

General consensus of Council to leave the budget as requested.

**Juvenile Justice**

General consensus of Council accepted the administrative recommendation of the following budget line item:

#79 - \$900

**Public Safety**

General consensus of Council to leave the budget as requested.

**Behavioral Health Systems**

General consensus of Council to leave the budget as requested.

**Indigent Care**

General consensus of Council accepted the administrative recommendation in the amount of \$43,073.00 which was the amount requested by the S.C. Department of Health and Human Services.

**Bloodborne Pathogens**

General consensus of Council accepted the administrative recommendation of the following budget line item:

#79 - \$5,100

**Health Department**

General consensus of Council to leave the budget as requested.

**Burton Center**

General consensus of Council changed the following budget line item to:

#67 - \$0

**DSS**

General consensus of Council accepted the administrative recommendation of the following budget line items:

#20 - \$11,000

#21 - \$7,260

#26 - \$1,616

#79 - \$2,685

Left all other budget line items at department request.

**Council on Aging**

General consensus of Council to leave the budget as requested.

**Veterans Affairs**

General consensus of Council accepted the administrative recommendation of the following budget line items:

#15 - \$150

#21 - \$540

Left all other budget line items at department request.

**Clemson Extension Service**

General consensus of Council accepted the administrative recommendation of the following budget line item:

#67 - \$4,000

**Soil Conservation**

General consensus of Council to leave the budget as requested.

**Economic Development**


General consensus of Council to leave the budget as requested.

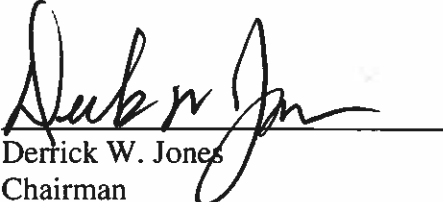
**Upper Savannah COG**

General consensus of Council to leave the budget as requested.

**E. ADJOURNMENT**

On motion of Coun. Butler, seconded by Coun. Anderson, it was unanimously approved to adjourn the budget work session at 8:01 P.M.

  
Karen T. Whittle  
Clerk to Council

  
Derrick W. Jones  
Chairman

June 10, 2019  
Date Approved