

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
MONDAY, APRIL 30, 2018 at 6:00 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Derrick W. Jones called the Budget Work Session to order at 6:03 P.M.

Present were: Chm. Derrick W. Jones
Coun. J. Frank Daniel, Sr.
Coun. D. J. Miller
Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padget
Clerk to Council, Karen T. Whittle

Absent was: Coun. Jones P. Butler

B. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

C. BUDGET WORK SESSION

National Conferences

General consensus of Council that Saluda County will not fund any expenses for any National Conferences, to include in South Carolina, with county operating funds.

Detention Center

General consensus of Council to change the following budget line items to:

#10	\$1,050	
#14	\$545	
#17	\$2,234	
#20	\$66,267	
#21	\$6,365	
#26	\$36,579	(removed request for dietician; research menu from state DOC)
#28	\$12,000	
#41	\$8,120	
#43	\$4,218	
#65	\$110,783	

Detention Center (cont.)

#71 \$2,000
#83 \$2,450 (have Finance Specialist to verify cost of chairs (\$2,450) and
revisit; removed request for laptop-see if IT has a used laptop)

Leave all other line items as requested.

General consensus of Council to itemize #15, #64 and revisit; revisit #18, #41, and #83.

General consensus of Council did not approve the requested \$100 for boot allowance for each employee at a total request of \$2,700 in line item #41.

Building Codes

General consensus of Council to change the following budget line items to:

#17 \$3,795
#21 \$1,168
#26 \$5,675

Leave all other line items as requested.

Vehicle Maintenance

General consensus of Council to change the following budget line items to:

#24 \$800
#31 \$300
#79 \$300
#85 \$0

Leave all other line items as requested.

Solid Waste

General consensus of Council to change the following budget line items to:

#10 \$150
#17 \$600
#20 \$17,214
#21 \$5,750

Leave all other line items as requested.

Indigent Care

General consensus of Council to change line item #79 to \$36,327 in accordance with correspondence from the S.C. Department of Health and Human Services.

Risk Management

General consensus of Council to change the following budget line items to:

#10	\$226	
#14	\$35	
#15	\$300	(General consensus of Council did not agree for attendance to S.C. Public Risk Managers Conference and National Conference).
#17	\$1000	
#21	\$645	
#64	\$0	
#79	\$728	

Leave all other line items as requested.

Veterans Affairs

General consensus of Council to change the following budget line items to:

#10	\$35
#14	\$35
#15	\$0
#21	\$645
#26	\$530

Leave all other line items as requested.

General consensus of Council for the Veteran Affairs Officer's county owned cell phone number to be publicized on the county website and in the Saluda Standard Sentinel.

Recreation

General consensus of Council to change the following budget line items to:

#17	\$862	
#20	\$9,300	
#21	\$2,196	
#26	\$3,400	
#28	\$2,030	(need to itemize request)
#79	\$16,025	

General consensus of Council for staff to research deleting the fax line number and removing long distance service from the phone bill.

Leave all other line items as requested.

Library State Aid

General consensus of Council to change the following budget line item to:

#79 \$31,633

Leave all other line items as requested.

Soil Conservation

General consensus of Council to change the following budget line item to:


#67 - \$0

Economic Development

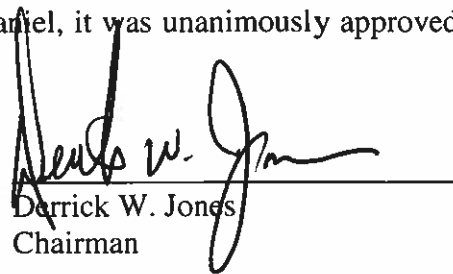
General consensus of Council to leave all line items as requested.

D. **ADJOURNMENT**

On motion of Coun. Miller, seconded by Coun. Daniel, it was unanimously approved to adjourn the budget work session at 8:59 P.M.



Karen T. Whittle
Clerk to Council



Derrick W. Jones
Chairman

May 14, 2018
Date Approved