

MINUTES OF A BUDGET WORK SESSION  
SALUDA COUNTY COUNCIL  
TUESDAY, APRIL 18, 2017 at 5:30 P.M.  
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING  
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Donald E. Hancock called the Budget Work Session to order at 5:30 P.M.

Present were: Chm. Donald E. Hancock  
Coun. Jones P. Butler  
Coun. J. Frank Daniel, Sr.  
Coun. D. J. Miller  
Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padgett  
Clerk to Council, Karen T. Whittle

B. INVOCATION

Coun. Shealy delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Emergency Medical Services (EMS)

General consensus of Council to change the following budget line items to:

#10 - \$1,150  
#14 - \$800  
#15 - \$2,550  
#17 - \$93,000  
#20 - \$6,450  
#21 - \$5,900 (revisit at a later date)  
#26 - \$16,650  
#28 - \$1,425  
#41 - \$6,850  
#44 - \$3,825  
#49 - \$64,000  
#64 - \$10,450 (revisit at a later date)

**Emergency Medical Services (EMS) (cont.)**

#65 - \$13,725  
#73 - \$23,310  
#79 - \$1,900

and leave all other line items as requested.

**Fire Board**

General consensus of Council to change the following budget line items to:

#17 - \$5,520  
#20 - \$19,310  
#21 - \$6,950  
#26 - \$600  
#64 - \$1,000  
#79 - \$8,000 (\$6,000 included for required hydrostatic testing of SCBA cylinders)

and leave all other line items as requested.

General consensus of Council to revisit the following accounts:

#65 Revisit once RFP received for annual firefighter physicals.  
#71 Revisit if grant awarded for turnout gear.

**Airport**

General consensus of Council to change the following budget line item to:

#10 - \$260

and leave all other line items as requested; to revisit at a later date.

**Building Codes**

General consensus of Council to revisit the Building Codes budget at a later date due to a contract.

**Vehicle Maintenance**

General consensus of Council to change the following budget line items to:

#79 - \$300  
#85 - \$0 (remove and address equipment with all other equipment requests at a later date)

and leave all other line items as requested.

**Solid Waste**

General consensus of Council to change the following budget line items to:

- #10 - \$100
- #17 - \$515
- #20 - \$17,000
- #21 - \$5,100
- #72 - \$401,484

and leave all other line items as requested.

**Risk Management**

General consensus of Council to change the following budget line items to:

- #21 - \$1,300
- #79 - \$1,310

and leave all other line items as requested.

**Harvest Hope**

General consensus of Council to leave budget as requested.

**Accommodation Tax**

General consensus of Council to leave budget at \$15,000.00, but may revisit at a later date.

**Clemson Extension**

General consensus of Council to leave budget as requested.

**Grants**

General consensus of Council to change the following budget line item to:

- #15 - \$295

and leave all other line items as requested.

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E. ADJOURNMENT

On motion of Coun. Butler, seconded by Coun. Miller, it was unanimously approved to adjourn the budget work session at 7:26 P.M.

Karen T. Whittle  
Karen T. Whittle  
Clerk to Council

Donald E. Hancock  
Donald E. Hancock  
Chairman

May 8, 2017  
Date Approved