

Section 2. There is hereby appropriated in the budget for Saluda School District One for 2021-2022 School Year the following sums of money in the amounts and for the purposes herein set forth as follows:

Saluda County School District One
 FY 2021-2022
 General Fund Budget

Expenditure Budget:

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>BUDGET AMOUNT</u>
1XX Salaries	12,533,248.00
21X Health and Dental	1,925,423.00
22X Retirement	2,831,462.00
23X FICA	949,614.00
27X Worker’s Compensation	130,339.00
31X Purchased Services - Professional	490,076.00
323 Repairs & Maintenance	99,472.00
32X Utilities – Non Energy	223,618.00
33X Purchased Services – Other	65,640.00
34X Communication	183,877.00
41X Office/Maintenance Supplies	188,353.00
44X Supplies – Information Technology	105,813.00
47X Utilities – Energy	435,550.00
5XX Capital and Equipment	0.00
65X Insurance	47,381.00
69X Other Operating Expenses	419,931.00
Total Budgeted Expenditures	20,629,797.00

SECTION 3. The Saluda County Council shall determine and establish a tax of sufficient millage to support \$7,685,763.00 minus revenues and credits reflected on the tax receipt from Fee-in-Lieu, Property Tax Relief, Homestead Exemption, Tier 3 Property Tax Relief, Merchant Inventory, Manufacturer’s Depreciation and Motor Carrier, for a net amount of \$5,001,100.00 from Ad Valorem Taxes, as county funding for the appropriations and levies made herein, and shall advise the Auditor who shall fix said millage as advised by the Council.

SECTION 4. All State funds and funds generated by the millage established herein shall be given to Saluda School District One. If less than the anticipated amount is received, Saluda School District One will receive the actual amount of funds collected and shall adjust their budget accordingly. If more than the anticipated amount is received, Saluda School District one still receive the actual amount collected and any overage shall be spent in accordance with all laws and regulations that may apply.

SECTION 5. If any phrase, clause, sentence, paragraph, appropriations or section of this Ordinance shall be held invalid, it shall not affect the validity of this Ordinance or the remaining phrases, clauses, sentences, paragraphs, appropriations or sections.

SECTION 6. This Ordinance shall become effective and enforced from or after July 1, 2021.

DONE IN COUNCIL DULY ASSEMBLED AND BY THE AUTHORITY OF SAME this ____ day of June, 2021.

ATTEST:

SALUDA COUNTY COUNCIL

Regina H. Turner
Clerk to Council

BY: _____
Raymond G. Strawbridge
Its Chairman

First Reading: April 12, 2021
Second Reading:
Public Hearing (1):
Public Hearing (2):
Third Reading:

