STATE OF SOUTH CAROLINA

COUNTY OF SALUDA

ORDINANCE NO. 04-21

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, FOR EDUCATIONAL AND SCHOOL PURPOSES IN SCHOOL DISTRICT ONE OF SALUDA COUNTY, SOUTH CAROLINA: TO PROVIDE FOR LEVY OF TAXES AND THE TAXABLE PROPERTY IN SCHOOL DISTRICT ONE: TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING INTO THE SCHOOL DISTRICT DURING THE FISCAL YEAR.

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Pursuant to Section 4-9-70 of the <u>1976 Code of Laws of South Carolina</u>, as amended, BE IT ENACTED BY THE SALUDA COUNTY COUNCIL:

SECTION 1. A tax of sufficient mills is hereby levied on the taxable property in School District One of Saluda County to pay the budget of the respective schools and administrative costs for public educational purposes as hereinafter set forth for the fiscal year beginning July 1, 2021 and ending June 30, 2022. There shall be credited against said appropriations all other revenue anticipated to accrue in Saluda County District One during said year for school purposes.

Saluda County School District One FY 2021-2022 General Fund Budget

Revenue Budget:

12100	Ad Valorem Taxes	5,001,100.00
12800	Fee-In-Lieu	41,670.00
13100	Tuition	3,531.00
15100	Interest on Investment	12,500.00
19990	Revenue Local Sources	68,723.00
31600	Bus Driver Salary	259,364.00
31620	Bus Driver Workers Comp	12,778.00
31800	State Aid to Classroom Fringe	3,210,071.00
31810	Retiree Insurance	611,709.00
31860	State Aid Classroom T/S	419,023.00
33000	Education Finance Act	6,620,711.00
38100	Local Property Tax Relief – Tier 1	832,712.00
38200	Homestead Exemption – Tier II	307,237.00
38250	New School Tax Credit – Tier III	1,335,681.00
38270	\$2.5 Million Bonus	591,414.00
38300	Merchants Inventory	23,340.00
38400	Manufacturer's Depreciation	76,452.00
38900	Other State – Motor Carrier	67,571.00
39930	PEBA on-behalf payments	129,505.00
52300	Transfer from EIA	591,414.00
52800	Indirect Cost	180,851.00
19999	Operational Balance	232,440.00
	Total Fund Budgeted Revenues	20,629,797.00

Section 2. There is hereby appropriated in the budget for Saluda School District One for 2021-2022 School Year the following sums of money in the amounts and for the purposes herein set forth as follows:

Saluda County School District One FY 2021-2022 General Fund Budget

Expenditure Budget:

ACCOUNT NUMBER/DESCRIPTION		BUDGET AMOUNT
1XX	Salaries	12,533,248.00
21X	Health and Dental	1,925,423.00
22X	Retirement	2,831,462.00
23X	FICA	949,614.00
27X	Worker's Compensation	130,339.00
31X	Purchased Services - Professional	490,076.00
323	Repairs & Maintenance	99,472.00
32X	Utilities – Non Energy	223,618.00
33X	Purchased Services – Other	65,640.00
34X	Communication	183,877.00
41X	Office/Maintenance Supplies	188,353.00
44X	Supplies – Information Technology	105,813.00
47X	Utilities – Energy	435,550.00
5XX	Capital and Equipment	0.00
65X	Insurance	47,381.00
69X	Other Operating Expenses	419,931.00
	Total Budgeted Expenditures	20,629,797.00

SECTION 3. The Saluda County Council shall determine and establish a tax of sufficient millage to support \$7,685,763.00 minus revenues and credits reflected on the tax receipt from Fee-in-Lieu, Property Tax Relief, Homestead Exemption, Tier 3 Property Tax Relief, Merchant Inventory, Manufacturer's Depreciation and Motor Carrier, for a net amount of \$5,001,100.00 from Ad Valorem Taxes, as county funding for the appropriations and levies made herein, and shall advise the Auditor who shall fix said millage as advised by the Council.

SECTION 4. All State funds and funds generated by the millage established herein shall be given to Saluda School District One. If less than the anticipated amount is received, Saluda School District One will receive the actual amount of funds collected and shall adjust their budget accordingly. If more than the anticipated amount is received, Saluda School District one still receive the actual amount collected and any overage shall be spent in accordance with all laws and regulations that may apply.

SECTION 5. If any phrase, clause, sentence, paragraph, appropriations or section of this Ordinance shall be held invalid, it shall not affect the validity of this Ordinance or the remaining phrases, clauses, sentences, paragraphs, appropriations or sections.

SECTION 6. This Ordinance shall become effective and enforced from or after July 1, 2021.

DONE IN COUNCIL DULY ASSEMBLED AND BY THE AUTHORITY OF SAME this _____ day of June, 2021.

ATTEST:

SALUDA COUNTY COUNCIL

Regina H. Turner Clerk to Council BY: Raymond G. Strawbridge Its Chairman

First Reading: April 12, 2021 Second Reading: Public Hearing (1): Public Hearing (2): Third Reading: