

April 29, 2019

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
MONDAY, APRIL 29, 2019 at 5:30 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Vice-Chairman J. Frank Daniel, Sr. called the Budget Work Session to order at 5:30 P.M.

Present were: Vice-Chm. J. Frank Daniel, Sr.
Coun. Justin Anderson (left @ 6:37p.m.)
Coun. Jones P. Butler
Coun. D. J. Miller

Also present were: County Director, Sandra G. Padgett
Clerk to Council, Karen T. Whittle

Absent was: Chm. Derrick W. Jones

B. INVOCATION

Vice-Chm. Daniel delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

County Council

General consensus of Council accepted the administrative recommendation of the following budget line items:

#10 - \$800
#15 - \$16,500
#21 - \$1,450
#26 - \$2,110

Left all other budget line items at department request.

Clerk of Court

General consensus of Council accepted the administrative recommendation of the following budget line item:

#10 - \$875

Council will revisit the Document Management System and line item #46 at a later date.

Left all other budget line items at department request.

Magistrate

General consensus of Council accepted the administrative recommendation of the following budget line items:

#15 - \$4,000

#21 - \$1,080

#26 - \$520

#46 - \$5,000

General consensus of Council changed the following budget line items to:

#10 - \$800

#83 - \$500 (agreed for 5 chair mats, but may revisit)

Left all other budget line items at department request.

Council requested the Magistrate to obtain quotes for the requests for one metal detector for the courtroom; four security cameras for the outside parking area; and one microphone at the window, to be revisited at a later date.

Family Court

General consensus of Council to leave all budget line items as requested by the department.

Tri-County Solicitor

General consensus of Council to leave the budget as requested.

Tri-County Defender

General consensus of Council changed the following budget line item to:

#67 - \$20,000

Probate Judge

General consensus of Council accepted the administrative recommendation of the following budget line item:

#26 - \$3,240

General consensus of Council changed the following budget line item to:

#82 - \$0 (did not agree for 2 cubicle desks and 2 adjustable risers); may revisit if additional funds available

General consensus of Council for Coun. Miller to consult with the IT Director and the Emergency Management Director on other options for the security system in the Probate Court office, for line item #83 to be revisited.

Left all other budget line items at department request.

Coroner

General consensus of Council accepted the administrative recommendation of the following budget line items:

#10 - \$350

#17 - \$2,460

#20 - \$570

#21 - \$3,150

#26 - \$480

#65 - \$25,000; may revisit

#66 - \$125

#71 - \$500

#79 - \$0

General consensus of Council changed the following budget line item to:

#41 - \$500

General consensus of Council to leave as requested and revisit the following budget line items pending the decision of the bill in the legislature on the Child Fatality Review Team concerning funding:

#15; #64; and #83.

Left all other budget line items at department request.

Election/Registration

General consensus of Council accepted the administrative recommendation of the following budget line items:

#21 - \$540 (Council agreed for the request of a cell phone)

General consensus of Council did not agree for the request of a laptop.

Left all other budget line items at department request.

Auditor

General consensus of Council accepted the administrative recommendation of the following budget line items:

#10 - \$800

#15 - \$1,550 (revisit)

#26 - \$325

General consensus of Council to revisit #64.

General consensus of Council to revisit the new QS/1 software program for real and personal property as requested by the Auditor.

Left all other budget line items at department request.

Annual Audit

General consensus of Council to leave the budget as requested.

Tax Assessor

General consensus of Council accepted the administrative recommendation of the following budget line items:

#10 - \$400

#17 - \$550

#21 - \$460

General consensus of Council changed the following budget line items to:

#82 - \$0 (did not agree for 2 new desks and 1 new computer monitor); may revisit furniture if additional funds available

Check with IT to see if spare monitor is available

#83 - \$0 (did not agree for the badge entry system)

Left all other budget line items at department request.

County Treasurer

General consensus of Council accepted the administrative recommendation of the following budget line item:

#26 - \$300

Left all other budget line items at department request.

Delinquent Tax Collector

General consensus of Council to leave all budget line items as requested by the department

Legal Services

General consensus of Council to leave the budget as requested.

General consensus of Council for the County Attorney and the Chief Deputy of the Sheriff's Office to come to a meeting to discuss the legal services contract and additional legal services for the Sheriff's Office.

Emergency Management

General consensus of Council accepted the administrative recommendation of the following budget line items:

#10 - \$310

#17 - \$1,675

#37 - \$1,875

#64 - \$1,815 (did not agree for \$300 for in-house training)

General consensus of Council changed the following budget line items to:

#21 - \$4,580 (did not agree to install DISH Network)

#81 - \$0 (countywide radio communication equipment; revisit and look at other options)

Left all other budget line items at department request.

Data Processing

General consensus of Council to leave the budget as requested.

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Maintenance

General consensus of Council accepted the administrative recommendation of the following budget line items:

- #17 - \$5,560
- #21 - \$530
- #28 - \$62,750

Left all other budget line items at department request.

Government Buildings

General consensus of Council accepted the administrative recommendation of the following budget line item:

- #20 - \$93,000

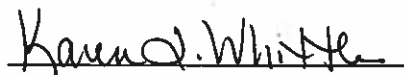
General consensus of Council to revisit the following budget line items:

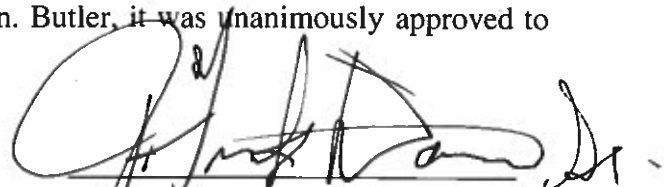
- #21 (internet contract)
- #26 (janitorial bid)
- #44 (janitorial bid)
- #62 (insurance premiums)
- #72 (Council agreed for new QS/1 real and personal property tax software program; need new contract amount)

Left all other budget line items at department request.

E. **ADJOURNMENT**

On motion of Coun. Miller, seconded by Coun. Butler, it was unanimously approved to adjourn the budget work session at 7:51 P.M.


Karen T. Whittle
Clerk to Council


J. Frank Daniel, Sr.
Vice-Chairman

May 13, 2019
Date Approved