MINUTES OF A MID-YEAR BUDGET WORK SESSION SALUDA COUNTY COUNCIL TUESDAY, JANUARY 30, 2018 at 6:00 P.M. COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING 400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Derrick W. Jones called the Mid-Year Budget Work Session to order at 6:01 P.M.

Present were: Chm. Derrick W. Jones

Coun. Jones P. Butler Coun. J. Frank Daniel, Sr.

Coun. D. J. Miller

Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padget

Clerk to Council, Karen T. Whittle

B. INVOCATION

Chm. Jones delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

The County Director and County Council reviewed expense reports of county departments.

Following are mid-year budget requests of department heads/elected officials and consensus of Council in bold:

Recreation – Request of \$2500.00 for Wilson & Associates Sports Turf to remove pitching mounds off of two baseball fields; prepare, construct and re-grade softball field. (Quote was submitted by Recreation Director). Recreation Director to present request in the regular February council meeting.

Treasurer – Request for cell phone. Request in FY18-19 budget.

Probate Court – Request for new scanner \$737.00. Request for Probate Judge to send written justification to the Clerk to Council by 12 Noon, February 2nd and present request in the regular February council meeting or request in FY18-19 budget.

Coroner - Request for printer \$534.00. Request in FY18-19 budget.

Tax Assessor – Request for paper tray and large computer monitors for maps for a total of \$336.00. Request in FY18-19 budget.

Detention Center – Request for a new color printer and \$2,634.00 for two employees to attend Jail Administrators Conference. Send written justification for printer and present request in regular February meeting if needed, and approved for one employee to attend conference due to sufficient funds in current travel account of Detention Center.

Roads and Bridges – Request for a distance measuring instrument (DMI) \$800.00; and request for a new truck due to mechanical problems with older model truck currently inoperable. Request DMI in FY18-19 budget. Request new truck in FY18-19 budget or if needed before, request in a regular council meeting.

Building Codes – Vehicle needed for Part-time Inspector (2 days per week) in Building Codes due to mechanical problems with older model truck currently inoperable. Use Ford Crown Vic in operable condition from Sheriff's department that was to be sold for Part-Time Inspector.

E. ADJOURNMENT

On motion of Coun. Butler, seconded by Coun. Miller, it was unanimously approved to adjourn the budget work session at 9:05 P.M.

Karen T. Whittle

Chairman

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