

MINUTES OF A BUDGET WORK SESSION  
SALUDA COUNTY COUNCIL  
MONDAY, APRIL 23, 2018 at 6:15 P.M.  
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING  
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Vice-Chair Gwendolyn C. Shealy called the Budget Work Session to order at 6:18 P.M.

Present were: Vice-Chair Gwendolyn C. Shealy  
Coun. Jones P. Butler  
Coun. J. Frank Daniel, Sr.

Also present were: County Director, Sandra G. Padget  
Clerk to Council, Karen T. Whittle

Absent were: Chm. Derrick W. Jones  
Coun. D. J. Miller

B. INVOCATION

Coun. Daniel delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

**Emergency Management**

General consensus of Council to change the following budget line items to:

#17 - \$2,000

#26 - \$22,020 (deleted Rave Alert and Weather Station PM, but revisit with Emergency Management Director)

General consensus of Council to revisit line item #81 with the Emergency Management Director.

Leave all other line items as requested.

**IT Services**

General consensus of Council to change the following budget line item to:

#82 - \$248 (deleted request for 2 ceiling fans)

General consensus of Council to revisit line items #15, #21, #72, and #88 with the IT Director.

General consensus of Council for the IT Director to begin driving the county vehicle home as of April 23, 2018 due to being a 24/7 position.

Leave all other line items as requested.

**Sheriff**

General consensus of Council to change the following budget line items to:

#10 - \$2,876

#20 - \$28,488 (added estimated cost for utilities for CID building)

#21 - 24,760

#26 - \$13,434

#28 - \$0 (delete from operating budget, revisit and if approved, fund from one of the building reserve accounts)

#47 - \$0 (amount requested was funded in the legal services account)

#64 - \$1,849

#84 - \$0 (remove from operating budget; revisit after meeting with fleet representative if approved fund from vehicle reserve account)

General consensus of Council to revisit line items #02, #15, #17, #18, #28, #41, #44, #65, #71, and #84.

Leave all other line items as requested.

**Dispatch**

General consensus of Council to change the following budget line item to:

#26 - \$9,057

General consensus of Council to revisit line items #15 and #64.

Leave all other line items as requested.

**Victim Services**

General consensus of Council to change the following budget line items to:

#10 - \$120

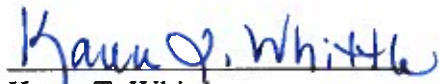
#66 - \$100

General consensus of Council to revisit line items #15, #64, #67, and #82.

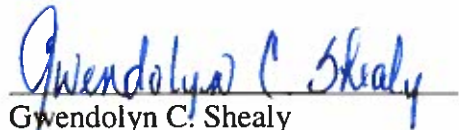
Leave all other line items as requested.

E. **ADJOURNMENT**

On motion of Coun. Butler, seconded by Coun. Daniel, it was unanimously approved to adjourn the budget work session at 8:02 P.M.



Karen T. Whittle  
Clerk to Council



Gwendolyn C. Shealy  
Vice-Chair

May 14, 2018  
Date Approved