

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
TUESDAY, APRIL 17, 2018 at 6:00 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Derrick W. Jones called the Budget Work Session to order at 6:05 P.M.

Present were:

Chm. Derrick W. Jones
Coun. Jones P. Butler
Coun. J. Frank Daniel, Sr.
Coun. D. J. Miller
Coun. Gwendolyn C. Shealy

Also present were:

County Director, Sandra G. Padget
Clerk to Council, Karen T. Whittle

B. INVOCATION

Chm. Jones delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Annual Audit

General consensus of Council to leave budget as requested.

Legal Services

General consensus of Council to leave budget as requested.

Data Processing

General consensus of Council to leave budget as requested.

Tri-County Youth Services

General consensus of Council to leave budget as requested.

Juvenile Justice

General consensus of Council to change the following budget line item to:

#79 \$500

National Guard

General consensus of Council to change the following budget line item to:

#67 \$0

Westview Behavioral Health System (Saluda)

General consensus of Council to leave budget as requested.

Bloodborne Pathogens

General consensus of Council to change the following budget line item to:

#79 \$3,300

Health Department

General consensus of Council to leave budget as requested.

Beckman Center

General consensus of Council to change the following budget line item to:

#67 \$0

Burton Center

General consensus of Council to change the following budget line item to:

#67 \$0

DSS

General consensus of Council to change the following budget line items to:

#20 \$14,613

#21 \$7,083

#79 \$2,974

Leave all other line items as requested.

Harvest Hope

General consensus of Council to change the following budget line item to:

#67 \$0 (Coun. Daniel would like to revisit).

Council on Aging

General consensus of Council to change the following budget line item to:

#67 \$0 (Council may revisit).

Accommodations Tax

General consensus of Council to change the following budget line item to:

#79 \$0

Clemson Extension Service

Consensus of Council to change the following budget line item to:

#67 \$0 (Chm. Jones, Coun. Daniel, Miller, Shealy-Agreed) (Coun. Butler disagreed). Council may revisit.

Upper Savannah COG

General consensus of Council to leave budget as requested.

Insurance

General consensus of Council to leave budget as requested.

Unemployment

General consensus of Council to change the following budget line item to:

#03 \$5,745

Piedmont Technical College Appropriation

Piedmont Technical College requested appropriations of \$248,853.00 for Fiscal Year 2018-2019. Piedmont Tech receives funding for appropriations according to revenue collected from three (3) mills.

General consensus of Council to fund Piedmont Tech appropriations according to the revenue collected from three (3) mills.

Piedmont Technical College Bond

Bond amount for Fiscal Year 2018-2019 is \$133,426.06. Bond millage is set in accordance to state law by the Auditor and Treasurer.

Tax Assessor

General consensus of Council to change the following budget line items to:

#10	\$504
#17	\$600
#82	\$0
#83	\$0

General consensus of Council to itemize #15, #26, #64 and revisit.

Leave all other line items as requested.

Treasurer

General consensus of Council to change the following budget line items to:

#10	\$200	
#26	\$250	
#83	\$0	(One speaker for Treasurer's office window was installed with Delinquent Tax funds. One speaker was sufficient for entire office.)

General consensus of Council to itemize #15, #64 and revisit.

Leave all other line items as requested.

Delinquent Tax Collector

General consensus of Council to leave budget as requested.

GenGov Public Buildings

General consensus of Council to change the following budget line item to:

#11	\$47,310
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General consensus of Council to revisit #28 with the Public Buildings Supervisor and revisit #83 with the Finance Coordinator and the IT Director

Leave all other line items as requested.

GenGov Public Buildings (cont.)

General consensus of Council to separate the GenGov Public Buildings account into two separate accounts: 1) one department account for all sub accounts that pertain to expenses/services provided by the county to all departments; 2) one department account for the public building maintenance staff/department expenses.

Overnight Lodging Policy

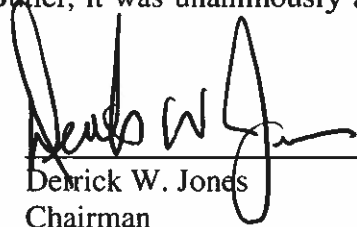
The payment for overnight lodging expenses by the county is not authorized for trips taken within a radius of 75 road map miles from the Saluda County Courthouse located at 100 East Church Street, Saluda. The route directions/miles must be the most direct route.

E. **ADJOURNMENT**

On motion of Coun. Miller, seconded by Coun. Butler, it was unanimously approved to adjourn the budget work session at 8:57 P.M.



Karen T. Whittle
Clerk to Council



Detrick W. Jones
Chairman

May 14, 2018
Date Approved