

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
TUESDAY, JUNE 20, 2017 at 5:45 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Donald E. Hancock called the Budget Work Session to order at 5:45 P.M.

Present were: Chm. Donald E. Hancock
Coun. Jones P. Butler
Coun. J. Frank Daniel, Sr.
Coun. D. J. Miller
Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padget
Clerk to Council, Karen T. Whittle

B. INVOCATION

Coun. Shealy delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Probate

The Probate Judge requested \$500.00 be removed from line item #72, special contracts due to no longer microfilming records and add the \$500.00 to #10, printing and office supplies for the printing of permanent record books. The company Probate Court was using for the printing of permanent books will be closing their business and the Probate Judge will have to seek another company. Council discussed whether the printing of the permanent books were figured in the original budget request for line item #10.

Consensus of Council to remove the \$500.00 from line item #72 and add the \$500.00 to line item #10. (In Favor: Chm. Hancock, Coun. Butler, Daniel, Shealy). (Opposed: Coun. Miller).

EMS

General consensus of Council to increase the projected revenue for EMS to \$1,200,000.00.

Due to projecting an additional \$100,000.00 in EMS revenue, General consensus of Council was to add \$4,500.00 to #72, special contracts. This amount was based on the percentage the billing service charges for revenue collected.

Year End Furniture & Equipment

General consensus of Council to fund year end furniture and equipment in the amount of \$34,565.00 and aerial flight photo of county in the amount of \$24,000.00 from FY16-17 roll money. (Furniture, equipment, and aerial flight photo approved in previous budget work sessions.)

Reserve Accounts

General consensus of Council for available Fiscal Year 2016-2017 roll money be deposited into the following Reserve Accounts for lease payments and/or the funding to purchase vehicles:

Vehicle Reserve	231,910.00
Ambulance Reserve	146,755.00

Balancing of FY17-18 Budget

General consensus of Council to balance the FY17-18 county operating budget from the following:

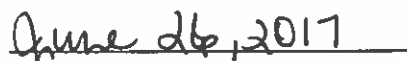
- \$362,770.00 from available FY16-17 roll money
- \$560,151.00 from fund balance

E. ADJOURNMENT

On motion of Coun. Miller, seconded by Coun. Butler, it was unanimously approved to adjourn the budget work session at 6:46 P.M.


 Karen T. Whittle
 Clerk to Council


 Donald E. Hancock
 Chairman


 Date Approved