

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
WEDNESDAY, APRIL 12, 2017 at 5:30 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Vice-Chair Gwendolyn C. Shealy called the Budget Work Session to order at 5:32 P.M.

Present were: Chm. Donald E. Hancock
Coun. Jones P. Butler
Coun. J. Frank Daniel, Sr.
Coun. D. J. Miller
Vice-Chair Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padgett
Clerk to Council, Karen T. Whittle

B. INVOCATION

Coun. Daniel delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

County Council

General consensus of Council to change the following budget line items to:

#15 - \$18,445
#64 - \$1,595

and leave all other line items as requested.

Clerk of Court

General consensus of Council to change the following budget line item to:

#26 - \$2,400

and leave all other line items as requested.

Magistrate

General consensus of Council to change the following budget line items to:

- #10 - \$500
- #26 - \$400
- #46 - \$5,900
- #83 - \$5,182 (video system for courtroom – obtain additional quotes)

General consensus of Council to leave the following budget line item as requested:

- #21 - \$1,300 (2 cell phones for Magistrates)

Consensus of Council to leave the following budget line item as requested:

- #66 - \$4,000 (Hancock, Butler, Miller, Shealy) (Daniel - \$3,600)

Council requested for quotes to be obtained for the video system for bond hearings as requested under the five year plan; have vendors to quote video system for courtroom and bond hearings, but to quote separately.

Leave all other line items as requested.

Family Court

General consensus of Council to leave budget as requested.

Tri-County Solicitor

General consensus of Council to leave budget as requested.

Tri-County Defender

General consensus of Council to leave budget as requested.

Probate Judge

General consensus of Council to change the following budget line items to:

- #10 - \$2,400
- #26 - \$3,200

Consensus of Council to leave the following budget line item as requested:

- #72 - \$500 (Hancock, Butler, Daniel, Shealy) (Miller - \$0) Council discussed pursuing digital scanning for records/documents.

Leave all other line items as requested.

Coroner

General consensus of Council to change the following budget line items to:

- #17 - \$6,126 (\$3,025.96 included for new all-aluminum cap to include dual rear doors to replace camper cover on Ford F250 truck)
- #26 - \$5,510
- #84 - \$0 (remove and address vehicle request with all other vehicle requests at a later date)

General consensus of Council to leave the following budget line item as requested:

- #83 - \$250 (for scanner)

General consensus of Council to revisit the following accounts:

- #21 Requested for staff to research current Verizon Wireless and AT&T bills as to services being provided before making decision on a cell phone for Chief Deputy Coroner.
- #41 Revisit once personnel request was addressed.
- #64 Revisit once personnel request was addressed.
- #71 Revisit after consulting Grants Coordinator as to whether grant for body bags was awarded.

Leave all other line items as requested.

Election/Registration

General consensus of Council to change the following budget line items to:

- #10 - \$350
- #14 - \$200
- #15 - \$4,000
- #64 - \$200
- #79 - \$5,000

and leave all other line items as requested.

General consensus of Council to revisit the following account:

- #26 Awaiting the decision of the State on funding for the refurbishment of voting machines.

Auditor

General consensus of Council to change the following budget line item to:

#26 - \$375

and leave all other line items as requested.

Annual Audit

General consensus of Council to leave budget as requested.

Tax Assessor

General consensus of Council to change the following budget line items to:

#10 - \$600

#64 - \$500

#83 - \$0 (remove and address desks with all other furniture requests at a later date)

Consensus of Council to change the following budget line item to:

#17 - \$800 (Hancock, Butler, Daniel, Shealy) (Miller - \$700)

Leave all other line items as requested.

General consensus of Council to revisit the following account:

#26 Get Tax Assessor to come to another work session to discuss if 2 licenses are needed if remain with Marshall Swift appraisal system.

Treasurer

General consensus of Council to change the following budget line item to:

#26 - \$400

and leave all other line items as requested.

Delinquent Tax Collector

General consensus of Council to change the following budget line items to:

#10 - \$200

#14 - \$80

and leave all other line items as requested.

Legal Services

General consensus of Council to leave budget as requested.

Sheriff

General consensus of Council to change the following budget line items to:

#26 - \$10,143

#71 - \$5,000

#83 - \$7,300 (evidence room equipment and material; video surveillance equipment - need to obtain additional quotes)

Consensus of Council to change the following budget line item to:

#10 - \$2,880 (Hancock, Butler, Daniel, Shealy) (Miller - \$2,900)

General consensus of Council to revisit the following accounts:

#14 Revisit once personnel request was addressed.

#15 Revisit once personnel request was addressed.

#20 Request OK unless get portable building, then need to revisit.

#21 Request OK unless get portable building, then need to revisit.

#64 Get Chief Deputy to come to another work session to address.

Leave all other line items as requested.

Dispatch

General consensus of Council to change the following budget line items to:

#10 - \$500

#26 - \$9,327

and leave all other line items as requested.

General consensus of Council to revisit the following accounts:

#15 Revisit once personnel request was addressed.

#41 Revisit once personnel request was addressed.

#64 Revisit once personnel request was addressed.

E. ADJOURNMENT

On motion of Coun. Miller, seconded by Coun. Butler, it was unanimously approved to adjourn the budget work session at 8:55 P.M.

Karen T. Whittle

Karen T. Whittle
Clerk to Council

Gwendolyn C. Shealy

Gwendolyn C. Shealy
Vice-Chair

May 8, 2017

Date Approved