

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
THURSDAY, APRIL 20, 2017 at 5:30 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Donald E. Hancock called the Budget Work Session to order at 5:33 P.M.

Present were: Chm. Donald E. Hancock
Coun. Jones P. Butler
Coun. J. Frank Daniel, Sr.
Coun. D. J. Miller

Also present were: County Director, Sandra G. Padgett
Clerk to Council, Karen T. Whittle

Absent was: Coun. Gwendolyn C. Shealy

B. INVOCATION

Coun. Butler delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Detention Center

General consensus of Council to change the following budget line items to:

#14 - \$545
#20 - \$60,100
#21 - \$6,200
#26 - \$35,820
#28 - \$25,000
#41 - \$4,687
#66 - \$350
#71 - \$2,170

Detention Center (cont.)

Consensus of Council to change the following budget line item to:

#64 - \$2,000 (Hancock, Butler, Daniel)(Miller - \$2,500)

Leave all other line items as requested.

Building Codes

General consensus of Council to change the following budget line items to:

#14 - \$135

#15 - \$150

#17 - \$3,300

#21 - \$1,160

#26 - \$5,900

#82 - \$0 (remove and address chairs with all other furniture requests at a later date)

Consensus of Council to change the following budget line item to:

#41 - \$200 (Hancock, Butler, Daniel)(Miller - \$350)

Leave all other line items as requested.

Roads and Bridges

General consensus of Council to change the following budget line items to:

#10 - \$300

#17 - \$44,700

#21 - \$3,675

#25 - \$3,200

#26 - \$3,950

#27 - \$27,000

#34 - \$5,000

#84 - \$0 (remove and address vehicles with all other vehicle requests at a later date)

#85 - \$0 (remove and address equipment with all other equipment requests at a later date)

Consensus of Council to change the following budget line item to:

#33 - \$125,000 (Hancock, Butler, Daniel) (Miller - \$120,000)

Leave all other line items as requested.

Recreation

General consensus of Council to change the following budget line items to:

- #14 - \$750
- #15 - \$200
- #17 - \$750
- #20 - \$10,150
- #21 - \$650 (cell phone for Recreation Director and have land line/s removed)
- #26 - \$1,735
- #38 - \$27,000
- #62 - \$2,400
- #72 - \$17,000

and leave all other line items as requested.

Economic Development

General consensus of Council to leave budget as requested, but to address #72 special contracts in Executive Session due to contractual.

Upper Savannah

General consensus of Council to leave budget as requested.

Insurance

General consensus of Council to leave budget as requested.

Annual Leave

General consensus of Council to leave budget as requested.

Unemployment Compensation

General consensus of Council to change the following budget line item to:

- #03 - \$5,000

Piedmont Technical College Appropriation

Piedmont Technical College requested appropriations of \$239,233.00 for FY 2017/2018. Piedmont Tech receives funding for appropriations according to revenue collected from three (3) mills.

General consensus of Council to fund Piedmont Tech appropriations according to the revenue collected from three (3) mills, but to revisit toward the end of the budget process.

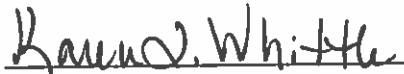
April 20, 2017

Piedmont Technical College Bond

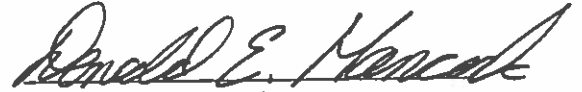
Bond amount for FY17/18 - \$161,903.63. Bond millage is set in accordance to state law by the Auditor and Treasurer.

E. ADJOURNMENT

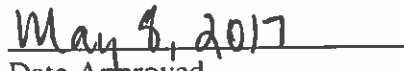
On motion of Coun. Butler, seconded by Coun. Miller, it was unanimously approved to adjourn the budget work session at 7:22 P.M.



Karen T. Whittle
Clerk to Council



Donald E. Hancock
Chairman



Date Approved